

**Panel Discussions of Strategic Goals (6 SGC and supporting KFC representatives; 45 min. each):
Where do we want to be in 2 years, 7 years, and 20 years? How far have we come?**

**CTSA Consortium Steering Committee
October 8-9, 2009**

Anthony Hayward

Projects By Primary Sponsoring Committee

Primary Sponsoring Committee	Projects	
	Number	%
Leadership Committees		
CTSA Consortium Steering Committee	1	1%
CTSA Consortium Child Health Oversight Committee	19	12%
Strategic Goal Committees		
Strategic Goal 1 Building National Clinical and Translational Research Capability	1	1%
Strategic Goal 2 Training and Career Development of Clinical and Translational Scientists	3	2%
Strategic Goal 3 Enhancing Consortium-Wide Collaborations	3	2%
Strategic Goal 4 Enhancing the Health of Our Communities and the Nation	9	5%
Strategic Goal 5 Encouraging T1 Translational Research	2	1%
Key Function Committees		
Administration KFC	13	8%
Biostatistics/Epidemiology/Research Design KFC	12	7%
Clinical Research Ethics KFC	5	3%
Clinical Research Innovation KFC	21	13%
Communications KFC	14	8%
Community Engagement KFC	8	5%
Education and Career Development KFC	8	5%
Evaluation KFC	14	8%
Informatics KFC	15	9%
Public-Private Partnerships KFC	6	4%
Translational KFC	11	7%
Total CTSA Consortium Projects	165	100%

15 projects (9% of total) are supported by 2008 Administrative Supplements

Projects by Strategic Goal Topic Alignment

Projects by Aligned Strategic Goal Topics

Strategic Goal Topic	Projects	
	Number	%
Strategic Goal 1 Building National Clinical and Translational Research Capability	38	23%
Strategic Goal 2 Training and Career Development of Clinical and Translational Scientists	30	18%
Strategic Goal 3 Enhancing Consortium-Wide Collaborations	69	42%
Strategic Goal 4 Enhancing the Health of Our Communities and the Nation	28	17%
Strategic Goal 5 Encouraging T1 Translational Research	27	16%
None	15	9%

Calculations based on % of 165 total projects. Total % exceeds 100% because some projects are aligned to more than one topic.

Projects by Project Status and by Year Project Began

Projects by Project Status

Project Status	Projects	
	Number	%
Active	98	59%
Tabled	12	7%
Completed	55	33%
Total CTSA Consortium Projects	165	100%

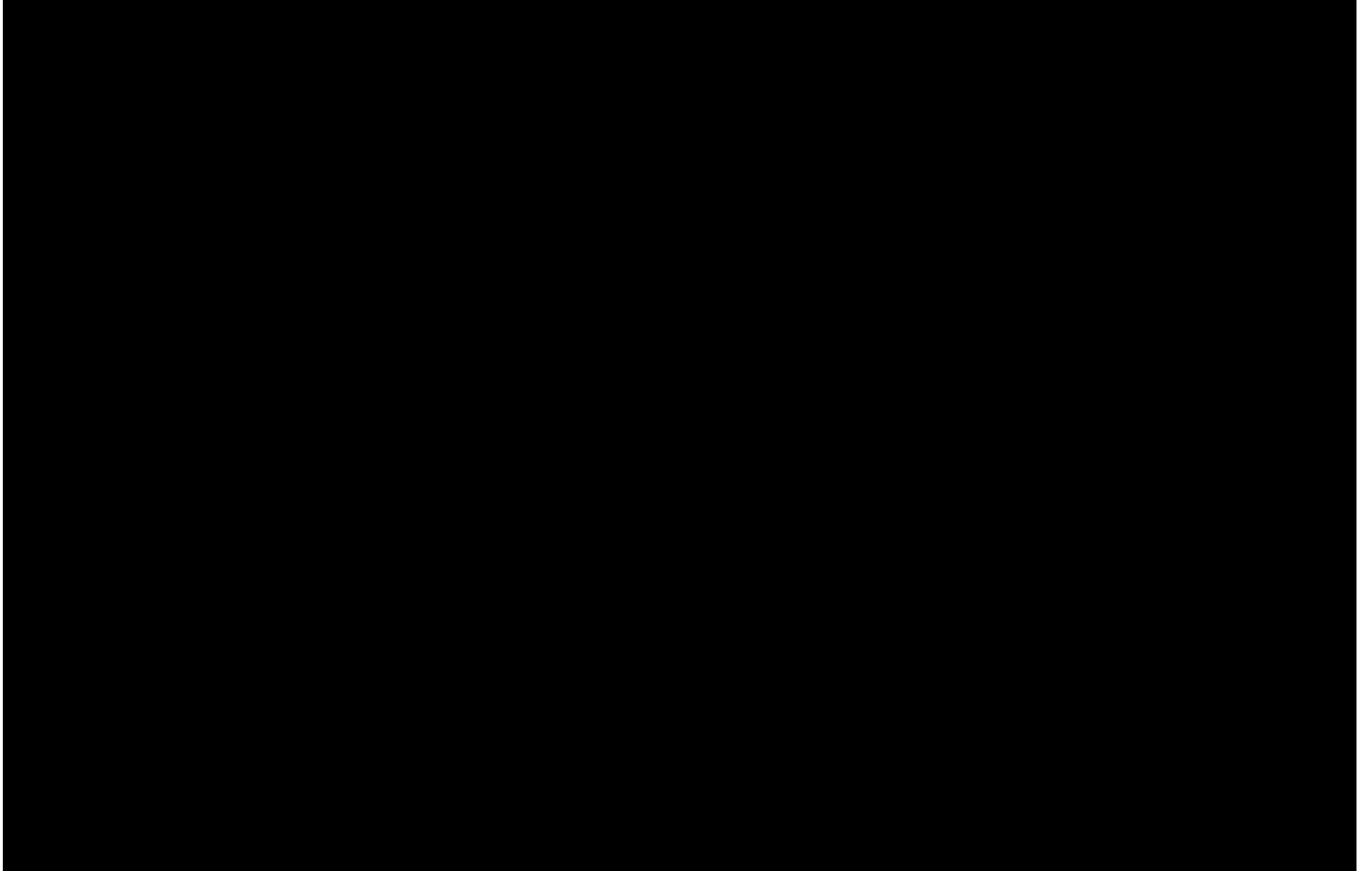
Difference due to rounding

Number of Projects Started Per Year

Year Project Began	Projects	
	Number	%
2006	2	1%
2007	12	7%
2008	90	55%
2009	61	37%
Total CTSA Consortium Projects	165	100%

Refining the strategic goals

- **What are our objectives? Are they being met? What changes need to be made?**
- **Enhancing National Clinical and Translational Research Capability**
 - Metrics for clinical research management
- **Enhancing the Training and Career Development of Clinical and Translational Scientists**
 - Aggregating educational materials for web availability
- **Enhancing Consortium-Wide Collaborations**
 - Connecting scientists, cataloging resources
- **Enhancing the Health of Our Communities and the Nation**
 - Community outreach and comparative effectiveness research
- **Enhancing Translational Research**
 - Education, technology transfer



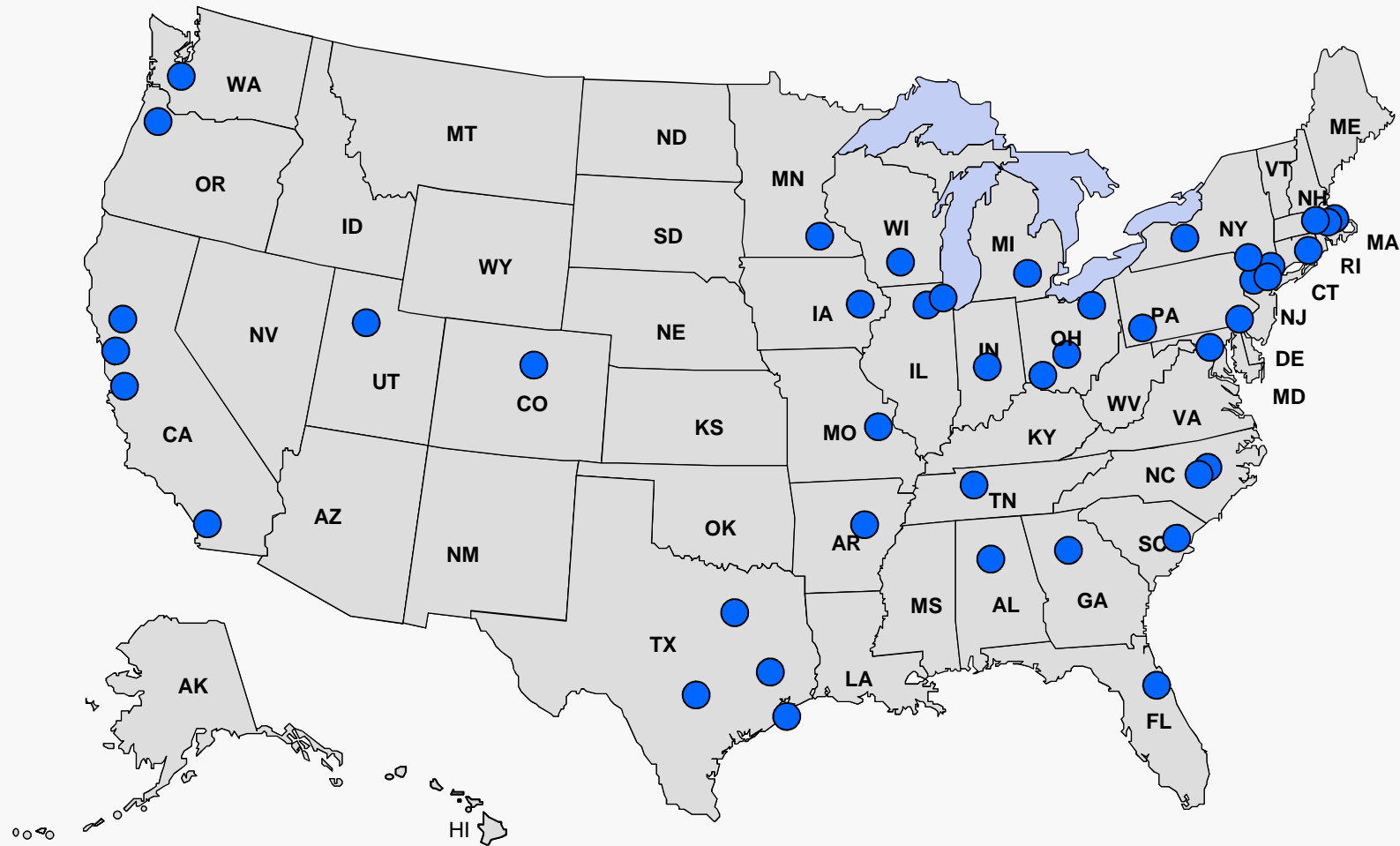
Additional Support for CTSA Projects

- **Administrative supplements**
- **2008: \$2.5 million to support consortium-wide projects:**
 - Informatics – National web portal for research volunteers
 - Virtual Biobanks for Multicenter Research on Pediatric Rare Diseases
 - CTSA National Resource Database for Translational (T1) Research
- **2009: \$8M for Research on Outcome Measures for Pediatric Clinical Trials : NOT-NCRR-09-005**
- **2009: ARRA funds for 1-2 year projects. Abstract posting universally approved**

Filling the gaps

- **In the local environment**
Within and outside the awardee institution.
- **At a regional level**
Leveraging opportunities: COBRE and INBRE
Self assembly of regional networks
- **At a consortial level**
Flexible governance structure

The resources: 46 CTSAs across the country



Participating Institutions

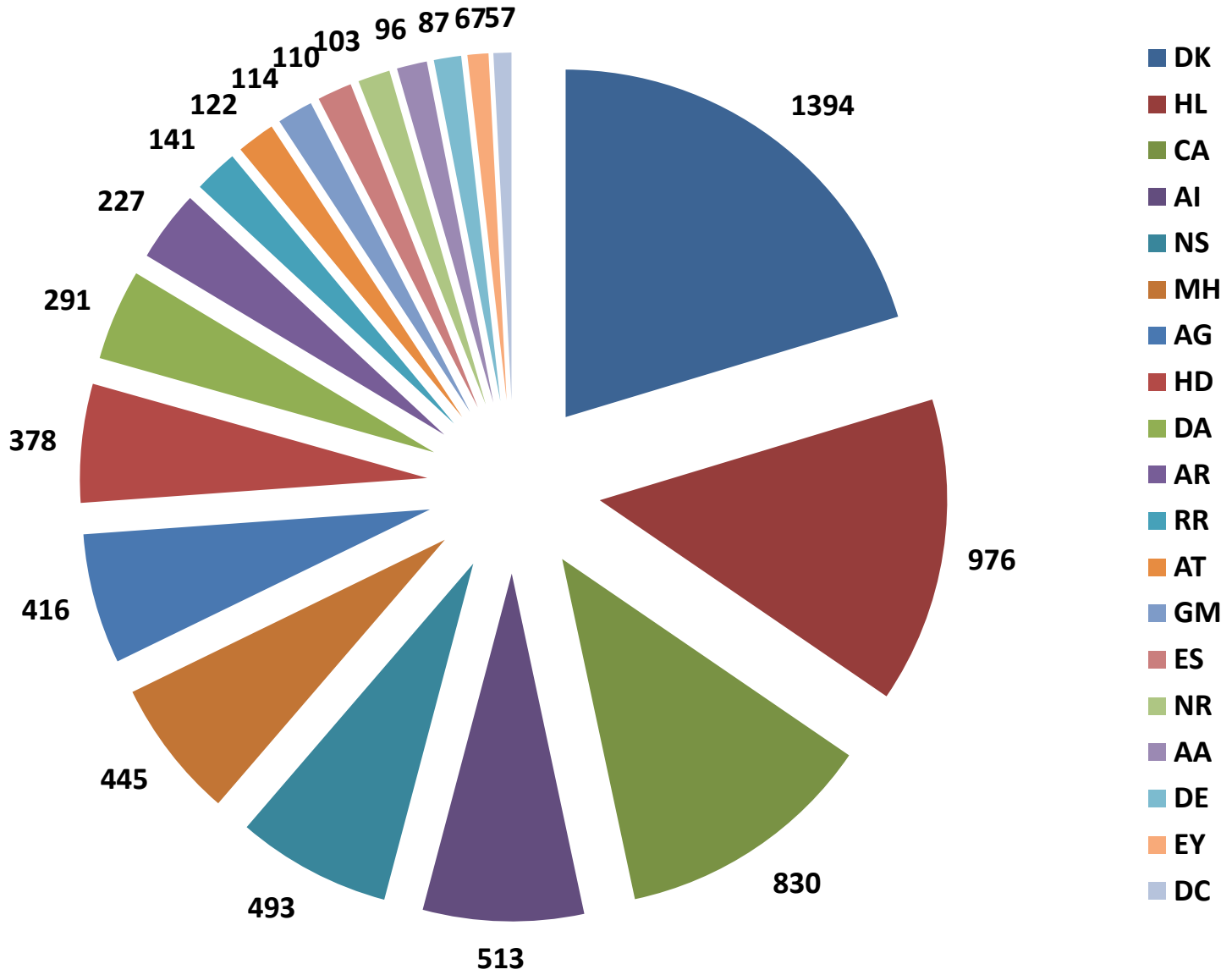
● Members

CTSA Clinical & Translational
Science Awards™

CTSA philosophy

- **Serve NIH funded investigators: all types and sizes of studies and clinical disciplines**
- **Increase the efficiency and speed of clinical and translational research**
- **Integrate translational and clinical science by fostering collaboration between the departments and schools of an institution and between institutions and industry**
- **Share and lead as a consortium**

NUMBER OF AWARDS FROM ICs, 2008 DATA



AWARD \$ FROM NIH ICs, 2008 DATA

